

EHS Baseball Booster Club Meeting

October 3, 2019

Attendees: Heather Deschenes, Dave Deschenes, Denise St. Pierre, Joe Henseler, Ed Witkowski, Lori Witkowski, Staci Foley, Jen Dietz, Joe Petrizzi, Coach Haas

Secretary's Report: Jen Dietz- None

Treasurer's Report: Heather DeSchenes

2019-2020 Budget

Letter campaign - took in \$2,775 less than the year before. Talked about doing it online rather than mailing it out - would save on postage. Need to determine if we are doing it again.

Pancake breakfast- didn't have so we had no revenue from it. Need to do it in 2020.

Banquet expenses: over budget by \$1400- maybe eliminate gifts in lieu of stipends.
Can we save money here by doing it somewhere else? Coach recommended a picnic type event.

Remember A&L for senior night and banquet. (cheap and good food)

Need drive line equipment (Coach)

Team meals- \$1,209 over budget- Over budget because had to get the hoagies twice due to rain outs. Subway \$6.50 per kid- hoagie, drink, chips, cookie and it gets delivered to the bus. (Staci) Wawa- \$3.89 per hoagie, water and chips donated. Ask the kids what sandwich they want for the season, or they can opt out of a sandwich if they won't eat it.

Team trip- a little over but not unreasonable.

Net- we spent 25% of capital reserve.

Capital ideas (Coach)

Church lane work- (not all done by Spring)

Need fence for behind home plate (concrete/poles/netting)

Move the backstop back - poles donated- LMYA will do brick, netting and backstop- need help to remove fence in front of dugouts. (\$1,500 needed from Booster club)
Reuse some of the fence. Line item voted on - unanimously approved.

Fencing down left field line- move out- and add seating on left field fence.
Scoreboard/Signage - need to look into permanent or temporary banner. Could come up with a donor for this. (JEN)

** Need a parent or someone other than a player to keep score

Snack bar- need to keep going - maybe a tent/table- food truck to come? Outlets in the monster storage truck.

Golf Tournament Recap:

- Net \$5,427
- Spring trip budget is generally \$5,500- so this is good and covers the cost.
- Had 72 golfers (2018 had 76)
- Discussions to not have a golf tournament in 2020
- Email thank you to sponsors- Joe send to Jen- give personal card (Ai -Jason will bring the thank you)
- We have a picture of the hornet by each sponsors' tee sign- Staci will get from Jen Conner

Old Business:

1. Fall/Winter workout apparel- Denise and Lori will handle through Susan of Suze Graphics
2. Magnets- Order some with winter apparel

New Business:

1. Winter workout prep:
Starts Nov 4th at St Luke's - \$60/month (must sign up with a parent if you've never been there)
3-4pm Juniors and Seniors
4-5pm Freshman and Sophomores
Coach Haas send Joe P. the freshman names/contacts

January 6th winter specific workouts will start

Coach's Report:

Fall workout- no longer have younger kids coming.

Green vs Gold series older kids (42 signed up to play) going well

Freshman Team - is still happening- needs to be approved by board in November.

It will be a club sport this year (may be a club sport for 2 years)

Can have 7th and 8th graders on the team too.

10-12 freshman signed up so far.

Equipment- Might need helmets, may need catchers equipment.

Will need insurance - Booster club will pay- leave a line item for that in Budget.

Coaches- Not sure who will coach but have options for that. Stipends will be needed for coaches.

There are 6 freshman teams in the league - will have 12 games.

Probably won't practice every day.

Next Meeting: Nov 7th at 7pm