

EHS Baseball Booster Club
September 10, 2020

Attendees: Ryan, Tawan, Staci, Chris, Emily, Jen and Coach Haas

2021 Budget

\$12,268 from 2020 - starting balance (Did we do online minutes)

Raising money options:

Banner signs - (Ryan) To cover the outfield fence in panels

Uniformity in the signs

Sponsors- come up with new programs/levels

\$40/ dues- should we raise dues? Maybe raise to \$100?

Lottery calendars- License is \$100

Get to businesses who got through COVID for tax purposes

Get to 2020 sponsors now for 2021

Junior High Team - \$2000 budget

Spring Trip \$3000 budget

St Lukes \$1500

Trip Meals \$800

Income \$40,000

Expenses \$35,000

Helmets - Purchase your own helmet (Post-COVID) Certified helmet = Mat green or black with yellow hornet

Jersey/pants Adidas

Apparel income- fundraiser \$1600- made \$600 from baseball tournament apparel

Look into Paypal account for payments- Tawan

Coach report:

Graduated workout for 2 weeks- pods of 12 people - as many as you want on the field

Must have a zoom meeting with kids/parents to understand protocol

Fill out forms/waivers/ coaches approved through classes

Plan to get work out every week for the month of October

5-7pm Workout at St. Luke's - if allowed to be there - groups of 25 or fewer

Capital improvements \$6500- we have to find out what LMYA is doing first (will they

Do the net?) Ryan- work on getting the net sponsored.

Buy a brick on the field - fundraising for capital campaign

Next Meeting- October 8 at 7pm at Ryan's house 2099 Stafford Dr. / Macungie